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2022 Catholic Charities of Broome County Annual Report

Leave a Legacy

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BOARD OF DIRECTORS

- Carl J. Speicher, President
- Jim Silkworth, Vice President
- Rosemary Mirabito, Secretary (through 9/22)
- Sue Bretscher, Secretary (10/22 – present)
- Mario DiFulvio, Treasurer

EXECUTIVE DIRECTOR

- Lori Accardi

CORPORATE BOARD MEMBERS

- Mark Liscia
- Rosemary Mirabito (through 9/22)
- Jim Silkworth (10/22- present)
- Carl J. Speicher



Our Mission

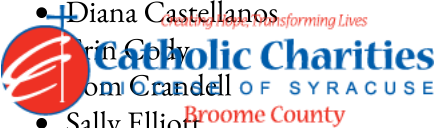
The Mission of Catholic Charities of the Roman Catholic Diocese of Syracuse is to empower people in need to improve their lives. We strive to reflect God's love and compassion in all that we do.



Dedication

This annual report is dedicated to Dick Rex, our first Seasons Clubhouse Director who first came to Catholic Charities as a shared staff member from the Binghamton Prison.

MEMBERS

- 
- Diana Castellanos
 - Erin Galy
 - Tom Crandell
 - Sally Elliott
 - Maria Kirk
 - Mark Liscia
 - Kevin McKeown
 - Elaine Miller
 - Jeff Mirabito
 - David Nirchi
 - Dr. John Perry
 - Mary Roper
 - Brian Schmidt
 - Gerardo Tagliaferri
 - Jim Walsh

BOARD MEMBERS EMERITUS

- George Hays
- Dennis Sheehan

EX-OFFICIO MEMBERS

- Who We Are

IN MEMORY

- Charlie Barrett
- What You Can Do
- Jack Gosney
- Agency News & Publications
- Samuel J. J. J.
- Robert McDevitt, KSG
- Mary Normile
- Dr. John Spring
- Rocco J. Testani Sr.
- Mildred Truesdell

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Center. Dick was known for his fierce advocacy on those with a serious mental illness and for support talents and potential as they found a place to belong members of the Club. As we celebrate the 40th anniversary of the Club, we remember him with fondness and grateful for his legacy.



Dear Community Members

When Msgr. Joe Toomey started Catholic Charities of Broome County in 1937 with its first \$8,000 budget, little did we know that he began a gift to our community that is more than 85 years old.

From inception to present, thousands of people have been helped in our community through food, housing, clothing, necessities as well as through services like counseling, case management, mental health treatment and community support.

Through the years the agency has been an ever evolving organization that continually responds to current needs, whether it be assisting people to move out of poverty, preventing homelessness, helping people with mental health and addictions on the road to recovery or providing support with intellectual/developmental disabilities with a focus on keeping families together through crises, helping young adults successfully into adulthood and offering seniors a place to continue to give back to their community are all primary themes that are engrained in many of our services.

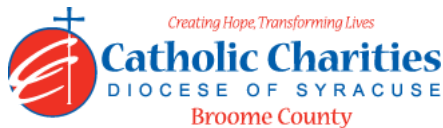
Starting in 2020, Catholic Charities maintained its commitment to the community throughout the pandemic and recovery. It has been active in disasters such as the floods of 2011 and the American Civic Association tragedy. Wherever those most in need gather, there will you find our staff, volunteers and board of Catholic Charities, a faithful donors and supporters.

We are most fortunate and grateful for the vision of Msgr. Toomey and the legacy he left that is Catholic Charities of Broome County.

Sincerely,
Lori Accardi
Executive Director



Year in Review


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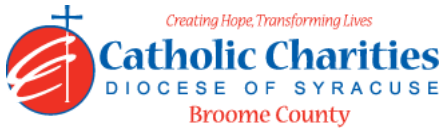
After ten years of developing Encompass into an a Home serving thousands of adults and children, a made to join four other lead Health Homes under Homes of Upstate NY in accessing managed servic operations. This strengthened our ability to serve a broadened HHUNY's ability to expand in serving

In February 2022, the Broome County Public Lib Support Partnership was developed. With generou from the Conrad and Virginia Klee Foundation an of the Broome County Public Library, Catholic C Broome County has partnered with the Library to hours of peer support per week in the Library's Pu Whether it be connecting patrons to the services at they need, or just providing a cup of coffee and a fi of Monopoly, our peer counselors are there to draw own life experience and process of recovery in orde those in need.

A variety of efforts were implemented to support c including longevity and retention bonuses and a fo week pilot. We continue to work on ways to supp through promoting a positive culture and quality o work/personal life balance.

In June we celebrated our 85th anniversary by recc businesses and organizations for their support of tl Charities mission.

- Outstanding Service Awards to a Business



Who We Are

Programs

- M&T Bank
- Matco Electric Corporation
- Mirabito Energy Products
- Walsh Family/Walsh Family Foundation
- Outstanding Service Awards to a Media Partner
 - WBNG TV
 - White Knight Productions

What You Can Do Agency News & Publications

In late 2022, we began to work on a plan to offer more tools to consider in making legacy gifts, including bequests, IRA rollovers, donor advised funds, stocks and use of other instruments such as charitable remainder trusts. Learn more about Planned Giving by visiting our website at ccbc.giftlegacy.com



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Plan Your Legacy

Donors support Catholic Charities in many ways, including donations, in dedicating the proceeds of benefit events to various programs, in volunteering their time and talent, and being good will ambassadors of the work and mission of the agency. ▶

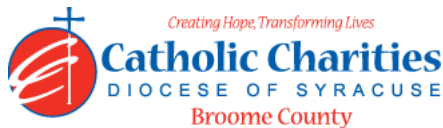
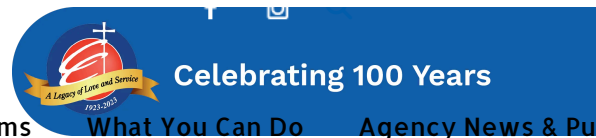
Another way to provide support is to consider leaving a legacy gift. Much as Msgr. Toomey started the agency as a small mission, which grew to serve thousands of people over the years, a gift through your estate, retirement assets, stocks and bonds, or donor advised funds can be mutually beneficial to you and the agency while assuring the longevity of the agency for 100 years. ▶

We look forward to providing you with information and resources to help you consider this option in 2023.

CCBC: Planned Giving

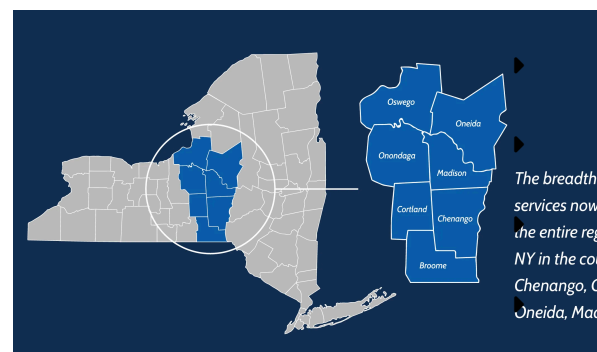
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It has been 100 years since Catholic Charities was first established in the Syracuse Diocese. As the Most Reverend Charles J. Curley, third Bishop of Syracuse proposed when Catholic Charities was created:

"What is proposed is the creation of an organ which will be prepared to do all those things of Charity which should be done, but which acting alone cannot perform. It is to the organ suggested by the name – The Bishop's House – to which the Diocese can confidently turn.

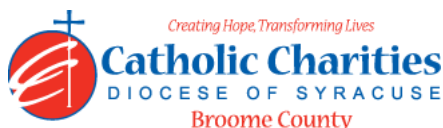

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Residential Services

Our Residential Services stabilize and empower people to ensure their recovery and long-term wellness. Some of the services we offer include:

- Individualized residential services designed to meet the unique clinical and daily living needs of individuals with developmental disabilities
- Housing levels (transitional to permanent) as well as support with mental illness in successful community living
- assistance obtaining & furnishing an apartment
- rental assistance
- support and advocacy with landlords

For more information about Residential Services, call 607-733-2222 or visit catholiccharitiesbc.org/programs/residential-services/



Who We Are

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Total Individuals

Served: 353

12

Intermediate Care
Facility (ICF)

33

Individualized Residential
Alternative (IRA)

266

Supported Housing

42

Certified Apartments

What You Can Do

Agency News & Pu

CERTIFIED APARTMENT PROGRAM: LE SKILLS FOR INDEPENDENCE

CCBC: Certified Apartment

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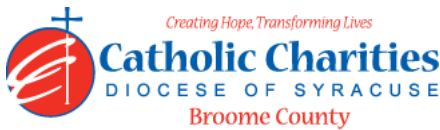


Youth, Family, Community Se

Our Youth, Family, Community Services create op and conditions in youth, families, communities an which ensure the health, welfare and productivity of the services we offer include:

- basic necessities of food and clothing
- long-term and short-term counseling to indiv couples and families
- aid in preventing onset or progression of beh conditions
- apartments for homeless/runaway youth, wit transition successfully to adulthood
- senior programs for managing arthritis, osteo chronic disease
- peer advocates with lived-experience

For more information about Youth, Family, Comr Services, call 584-7800 or visit catholiccharitiesbc.org/programs/youth_services/



Who We Are

Programs

Total Individuals Served: 43,681**251**Jack O'Rourke Family
Counseling Program**194**Gateway Center
for Youth**298**Functional Family
Therapy (FFT)**194**Children & Family
Treatment & Support
Services (CFTSS)**6**Children's Home &
Community Based
Services (HCBS)**180**The Retired & Senior
Volunteer Program
(R.S.V.P.)**229**Family Peer
Advocate**26**Teen Transitional
Living Program**54**Sharing Hope Inspiring
New Energy (SHINE)**24**Boy's Community
Residence**176**Encompass Family
Care Management**41,851**Community
Empowerment Center
Binghamton Food
Pantry & Mother
Teresa's Cupboard627,765 Meals
13,883 Households
42% Children Served
7% Seniors Served

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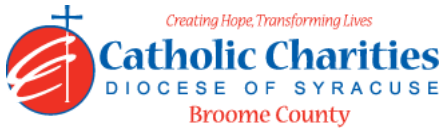
FAMILY PEER ADVOCATE: A MOTHER'S

Linda began working with her Family Peer Advocate while her son was hospitalized at GBHC. Her FPA with helping her connect with services upon his discharge. Linda's son struggled with attending school the home and not wanting his mother to leave the his anxiety. Her son would go to school for about and then needed to come home to be with his mother.

Linda was very involved and worked very hard at as son transition home and return to school. Linda and worked together to develop natural supports that comfortable being left with and over time Linda was extend periods of time away from her son and as he lessened he was able to attend school for the day. Linda willing to do whatever it took to support her son, communicate with and she followed up on any suggestions were made.

Over the course of the time that her FPA worked to and get to know her, it became clear that she had so strengths in how she parented all three of her children different needs and personalities. She advocated for them and encouraged them to follow their own path utilize their strengths.

Linda also worked hard at identifying and working own goals, one of which was to obtain a job where find fulfillment and purpose. Linda's FPA identified that she had the skills necessary to help other parents.



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for their children and could support other parents journey to get their children's needs met. She was a prospect of becoming a Family Peer Advocate, applied and went through the interview process and was hired. She is able to use her strengths and experience to assist and support other parents in advocating for their children. Linc is a co-worker in the Youth Family and Community Services Division.



Mental Health Services

Our Mental Health Services provide supportive environments which enhance the development of independent living skills. Some of the services we offer include:

- home visits and medication monitoring
- peer support groups
- support to obtain and sustain integrated, competitive employment
- assistance with budgeting, money management, and payment of bills
- social, wellness, and educational activities

One of the newest programs we're offering is the Library Peer Project. In partnership with the Broome County Public Library, we're providing a safe space for individualized support. Learn more about this program in the video.

For more information about Mental Health Services, call 607-733-9991 or visit catholiccharitiesbc.org/programs/mental-health-services

Total Individuals Served: 1,170

50

Library Peer Project

161

Transportation

53

Four Seasons

119

Drop-in Center/
Consumer Advocacy

447

Protective Services
for Adults

248

Representative
Payee Services

16

Assisted Competitive
Employment (ACE)

76

Assertive Community
Treatment Team (ACT)

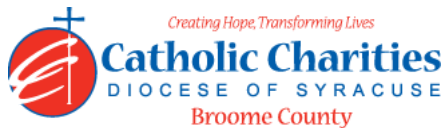
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LIBRARY PEER PROJECT: A FIRST IN NE STATE


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[CCBC: Peer Support Program](#)
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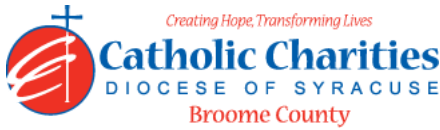

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Community Health Services

In the third quarter of 2022, we saw the closure of Encompass Adult Lead Health Home officially on This marked the end of an era for Catholic Charities and administering adult health home services in Broome and surrounding counties. These services were provided by partnering with other local human service agencies collaboratively serving low income adults with serious illness and chronic health conditions.

This model, mainly overseen by NYS DOH, proved inadequately supported financially for Lead Health Home with lower enrollment numbers under approximately 100 members. Despite heroic efforts being made and that approval being received to expand enrollment and service areas, unfortunately the impact of COVID shutdowns deeper and longer than the agency could endure. Efforts to expand were stymied by the inability to connect with community providers and develop new relationships and contracts outside the Broome County area.

Despite this closure, the underlying program of Health care management continues to operate and has provided a strong and viable service for both the agency and local community. This program was developed originally many years ago due to the agency staff commitment and dedication to serving adults with serious mental illness. The program continues today, now three times its original size, with dedication to the most marginalized individuals in the community – and this continues to be the underlying foundation of the program.



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Notable challenges to providing these services, which were significantly exacerbated due to COVID shutdowns and a low income housing crisis wherein there are not enough apartments for the individuals who are in need of them. An increase in substance use addictions and overdoses and other challenges create additional roadblocks in member stability with their wellness goals and care managers assist them in that process. The program model does not allow some high need individuals to receive more intensive services.

For more information about Community Health Services, call 607-723-9991 or visit catholiccharitiesbc.org/programs/home.html

We also have a new office in Canal Plaza! Visit 435 Canal Plaza, Binghamton, NY 13901 or call 607-677-0523



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Total Individuals Served: 956

891

Adult Care
Management

48

Non-Medicaid Care
Management

17

InShape

ADULT CARE MANAGEMENT: A SUCCESS STORY

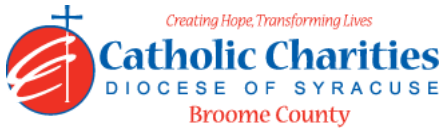
When Tim started working with Catholic Charities of Broome County, he was struggling with mental health issues. He had been compulsively and was unable to manage his finances independently. He had no relationship with his daughter and was depressed and bitter about his divorce.

Since working with Catholic Charities, Tim has been able to manage his medical, mental/ behavioral health as well as a specialist provider to address ongoing medical issues. His symptoms are being monitored and managed by providers.

Tim attends all his appointments and willingly follows his provider's recommendations. He has affordable housing and his social service benefits in place. Tim also manages his finances and budgets well. His daughter was set to be a payee, but because he has done such a wonderful job of budgeting, he was able to remain his own responsible payee and therefore has reliable and safe transportation.

Tim's social support system is strong and his relationship with his daughter had improved greatly. He vacationed with his family over the summer and gets to spend time with his grandson. Tim attends the Four Seasons Club twice a month and also attends the Stepping Stones Drop In Center.

Tim continues to do the work to maintain his inde
the community and we could not be any more pro
He successfully graduated care management servic
November 2022.



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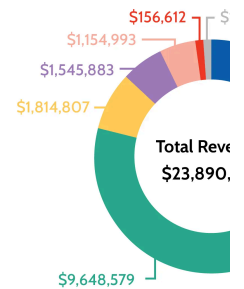
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Financials

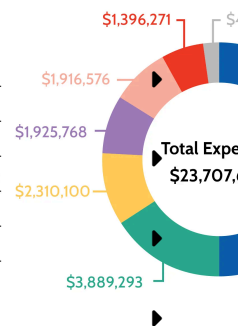
Revenue

40%	Medicaid
39%	Government Support
08%	Other
06%	Program Fees
05%	Contributions/Fundraising
01%	United Way
01%	Diocesan



Expenses

50%	Salaries
16%	Fringe Benefits
10%	Management
08%	Professional Fees & Equipment
08%	Occupancy
06%	Other
02%	Travel & Training



\$86,000

was raised through the Harvest for Hunger campaign with the help of the WBNG two-night telethon and Wegmans Cash Register Drive.



3,200

turkeys were given over the holidays through baskets and local dinners with the help of our parish partners and community organizations.



7,930

meals were provided through The Children's Summer Lunch program to children and their parents.



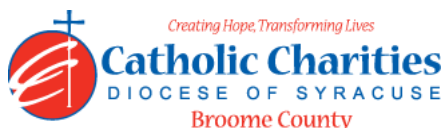
450

gift cards were provided to children over age 10 at Christmas along with food baskets.



150

Jessica's Corner bags were given out containing infant care items, in memory of Jessica, a former pantry recipient.


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“Leave a Legacy” will be a main theme in 2023 as we launch our first legacy society: Love, Hope and Service, the LHS Society. This inaugural group is being created to exist for Catholic Charities of Broome County so that the mission can be continued in the years to come. It encourages people to leave a piece of themselves in this world and provide a message of love, hope and service for others. This society, described on our new Planned Giving page, will allow donors to expand the many ways that they can support the agency and leave their own legacy. We look forward to sharing our vision of this effort in the coming year.


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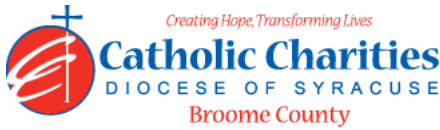

Legacy of Love, Hope & Service

In honor of the 100th anniversary of the presence of Catholic Charities in the Diocese of Syracuse, we have issued a Challenge to artists throughout the diocese to submit 3D works of art with the themes of our past, present, and future with a tie into Catholic Social teaching.

Award winners and all artists accepted into the competition will be invited to a Brunch Exhibition on August 20th where their artwork will be installed within Catholic Charities.

Visit

https://www.catholiccharitiesbc.org/news_publications/anniversary-call-for-art-challenge.html for more information.



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We anticipate continuing to work on how we can support our workforce, who stood so solidly behind us in making our services were not interrupted during COVID. As part of our effort, we will launch an Employee Engagement Committee to assist us.

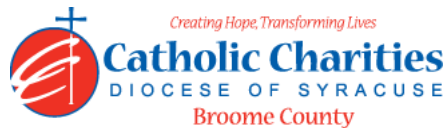
In June we will hold our first in-person agency picnic and recognition event since 2019; we look forward to our staff enjoying good food and fun as we celebrate our staff achievements.



Donations

WITH THANKS TO OUR DONORS

Through your generosity, you made a difference in the lives of people of all ages in our community. Children living with physical challenges, families isolated by physical challenges, families from economic circumstances such as job loss and people with special needs such as mental illness and developmental disabilities – all benefited because you were generous enough to share your time, talent and treasure.



CCBC: Donor video

Riveo Creative

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02:18

BUSINESS & ORGANIZATION DONATIONS**\$25,000+**

- Wegmans Food Markets, Inc.
- United Way of Broome County

\$10,000-\$24,999

- America's Charities
- Catholic Charities of The Roman Catholic I
Syracuse
- Most Holy Rosary Church
- Church of the Holy Family ▶
- Heritage Campaign Inc. ▶

\$5,000-\$9,999

- BAE Systems BAE Systems ▶
- Excellus Blue Cross Blue Shield Central NY
- M&T Charitable Foundation ▶
- United Way Campaign
- Security Mutual Life Insurance Company of
- St. Ambrose Church
- St. Joseph's Church

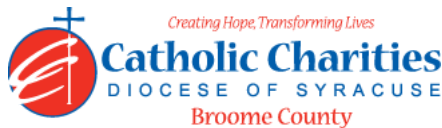
\$2,500-\$4,999

- IBM Employee Services Center
- Johnson City Elks 2821
- State Employees Federated Appeal

\$1,000-\$2,499

- Auchinachie Plumbing, Heating & Air Con
- Bridgewater Systems, Inc.
- Care Compass Network
- Chemung Canal Trust Company
- Fidelity Charitable Gift Fund
- First Presbyterian Church of Endicott, Inc.
- Howard Hanna Real Estate
- Knights of Columbus No 206
- Lourdes Employee Charitable Contribution
- Micron Technology Foundation
- Nexo Group LLC
- SERVPRO of Broome County

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- St. Thomas Aquinas Church
- Tioga Downs Racetrack, LLC
- UHS Employees

What You Can Do

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\$500-\$999

- AJQ Sports Management
- Ancient Order of Hibernians
- BAE Systems
- Gentle Dental Care
- Hibernian Parade Committee of Broome, Inc.
- Ogden Hillcrest United Methodist Church
- Scoville-Meno Auto Plaza
- Slavik & Company, Inc.
- St Francis Fraternity
- Studer's Body Shop & Garage
- Triple Cities Street Rods
- Visions Federal Credit Union

\$250-\$499

- Broome Co. Assn. of Highway Officials
- Endicott Sertoma Club
- Endwell Family Physicians
- IBM Retiree Charitable Campaign ▶
- Liberty Mutual
- Magnetar Capital Foundation ▶
- Manning & Napier
- Network For Good
- The Jacob and Rose Olum Foundation ▶
- Tisbest Philanthropy
- United Way Of The Southern Tier ▶

\$100-\$249

- Binghamton Fluorescent
- Czechoslovak Moravian Club, Inc.
- NYSEG Line Apprentice Class 25
- Sam A. Lupo & Sons, Inc.
- Substitutes United In Broome
- The Blackbaud Giving Fund/ YourCause
- The Learning Ladder
- Transfiguration Monastery
- United Way of Central New York

INDIVIDUAL DONATIONS

\$10,000-\$25,000

- Mr. & Mrs. David J. Culbertson
- Ms. Lola F. Schumann

\$5,000-\$9,999

- Mr. & Mrs. Jim C. Walsh

\$2,500-\$4,999

- Mr. John R. Ingalls

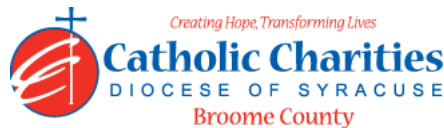


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- Ms. Janet Kerstetter

\$1,000-\$2499

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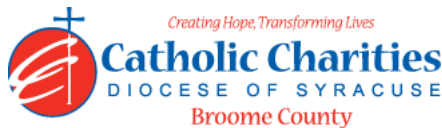
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- Mr. & Mrs. Raymond F. Berchold
- Mr. Joe Betzenhauser
- Ms. Elizabeth Bobik
- Mrs. Kathryn Booth
- Mr. Mark Bowman
- Mr. & Mrs. Bruce W. Boyea
- Mr. & Mrs. Ralph Broden
- Ms. Mary Frances H. Charsky
- Mr. Thomas H. Collart
- Mr. & Mrs. James R. Franz
- Mr. & Mrs. Anthony Gold
- Mr. J. Richard Hartigan
- Mr. Curtis P Hartwig
- Ms. Mary E. Kelly
- Ms. Mary Ellen McGory
- Mr. John McHale
- Ms. Renee Micha
- Ms. Kim C. Myers
- Nestor Nestor
- Mr. Robert Parmelee
- Dr. & Mrs. John S. Perry
- Ms. Lu Robbins
- Ms. Cynthia Roma
- Ms. Josephine A. Scanlon
- Ms. Dorothea M. Smith
- Mr. & Mrs. Larry Stevens
- Mr. & Mrs. Allyn Storm
- Mr. & Mrs. Dennis M. Sweeney
- Mrs. Kathleen Telfer
- Mr. Ronald Vienneau
- Ms. Annette Wiesner

\$500-\$999

- Jessica Almy
- Unknown Anonymous
- Ms. Patricia Boehlert
- Ms. Janet Bordages
- Mr. Mark Bowman
- Mr. Mark Buza
- Mr. Matthew Cempa
- Mr. Gerard Coon
- Ms. Kathy L. Crandall
- Mr. & Mrs. Frank Dell'Aquila
- Mr. Joseph Donahue
- Mr. & Mrs. Kevin Donoghue
- Mr. & Mrs. Sally Elliott
- Ms. Giulia Finsel
- Mr. & Ms. John Frazier
- Ms. Virginia Freedman
- Mr. Richard Gasparovic



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- Mr. & Mrs. David Guy
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- Mr. John J. Henahan Jr.
- Mr. & Mrs. Thomas P. Heke
- Mr. & Mrs. John Hussar
- Mr. Robert G. Mann
- Mr. Timothy Minehan
- Ms. Janet E Muhich
- Mr. Braden O'Connor
- Ms. Denise Orzel
- Mr. & Mrs. Tam Pham
- Ms. Kathleen Scherhauser
- Mr. & Mrs. Richard F. Sheehan
- Mr. Mark Sowa
- Mr. Vincent Stracuzzi
- Ms. Kathleen M. Talbot
- Ms. Margaret Tobais
- Mr. Joseph Trepa
- Ms. Maryan E. Wessels



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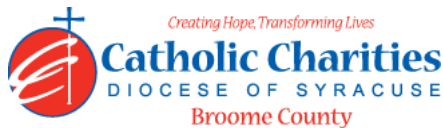
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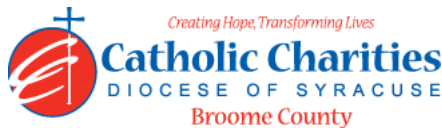


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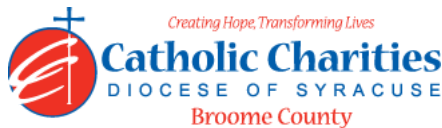


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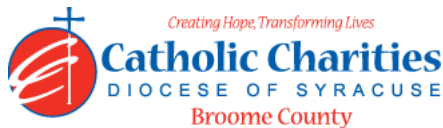


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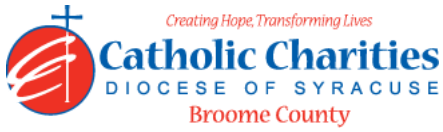


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